

Papillion La Vista Community Schools #27
Board of Education
Budget Hearing
August 24, 2020 - 6:00 p.m.

420 South Washington Street
Papillion, NE 68046

Web Page: www.plcschools.org
Phone: (402) 537-6207

I. Call to Order

- A. Pledge of Allegiance
- B. Roll Call
- C. Excused Absences

Open Meetings Law: Posted at entrance to room.

Public Comment: Public questions and comments can be made at the conclusion of the hearing. Anyone wishing to address the Board may do so when called upon by the presiding officer. Please proceed to the podium at that time and state your name and address for the record. Comments of an individual may not exceed three (3) minutes, and total time for all individuals who wish to speak regarding a specific agenda item shall not exceed 30 minutes unless a majority vote of the Board approves extending allocated time. Before leaving the podium each individual who addresses the Board must complete the sign in sheet providing their name, address and topic of comment.

II. Budget Hearing

The purpose of the hearing is to hear support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed 2020-21 budget and to consider amendments relative thereto.

- A. Presentation of Budget Summary

III. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Papillion La Vista Community Schools (77-0027-000) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 24th day of August, 2020 at 6:00 o'clock, P.M., at 420 South Washington St., Papillion, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 116,829,217.00	\$ 128,922,588.00	\$ 146,347,950.00	\$ 20,531,536.00	\$ 99,360,643.00	\$ 68,200,851.00
Depreciation	\$ -	\$ -	\$ 2,000,000.00		\$ 2,000,000.00	
Activities	\$ 2,635,475.00	\$ 3,500,000.00	\$ 3,500,000.00	\$ 942,869.00	\$ 4,442,869.00	
School Nutrition	\$ 4,640,691.00	\$ 5,651,944.00	\$ 6,571,944.00	\$ 2,952,908.00	\$ 9,524,852.00	
Bond	\$ 12,324,978.00	\$ 13,088,916.00	\$ 28,214,273.00	\$ 11,944,956.00	\$ 24,744,956.00	\$ 15,569,973.00
Special Building	\$ 11,152,549.00	\$ 43,000,000.00	\$ 80,776,217.00		\$ 79,140,247.00	\$ 1,652,495.00
Cooperative	\$ 69,672.00	\$ 200,000.00	\$ 200,000.00	\$ 13,966.00	\$ 213,966.00	
Student Fee	\$ 826,935.00	\$ 890,000.00	\$ 1,000,000.00	\$ 218,527.00	\$ 1,218,527.00	
TOTALS	\$ 148,479,517.00	\$ 195,253,448.00	\$ 268,610,384.00	\$ 36,604,762.00	\$ 220,646,060.00	\$ 85,423,319.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 15,569,973.00	\$ 69,853,346.00	\$ 85,423,319.00