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Annual Report
A progress report on the 2015-2016 school year

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www.plcschools.org
www.facebook.com/PapillionLaVistaCommunitySchools
www.twitter.com/plvschooldist
www.youtube.com/plvschools

Where Does the Money Go? (2015-16)

Business Services $910,274
Transportation $3,081,844
Support Services $6,476,543
State & Federal Program $4,664,369
Board & Administration $8,709,827
Operation & Maintenance $12,128,706
Special Education $14,068,000
Instruction $61,601,468

$124,571,379 Operating Budget

Per Pupil Expenditure $9,706.81/Annually
That’s $1,912.53 less than the state average and the 4th lowest in the state!

Learning Community $5.2 Million Amount PLC Schools has lost since implementation of LC.

Tax Facts 2015 Tax Rate
- General Fund - $0.11412
- Bond Fund - $0.22843
- Total Tax Rate - $0.35255
- Total PLC Schools and LC Tax Rate - $0.35255

Property Taxes/$100,000 home - $1,302.55
Total District assessed valuation - $4,751,885,810

Quick Facts
11,151 K-12 students
1,438.37 FTE staff
4th Largest District in Nebraska
18 Elementary Schools
2 Middle Schools
2 High Schools
District covers approximately 30 square miles

Where Does the Money Come From? (2015-16)
Federal Resources $4,611,316
State Resources $51,088,899
Local Resources $55,976,510

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PLC Schools Is...

#1 in Math

#4 in Science

when compared to other Class A School Districts

Statewide Writing

Elementary

2010-2011 2012-2013 2014-2015

Average State

80% 80% 80%

PLC Schools

82% 81% 80%

Statewide Writing has been given since 2004. For Class A school districts, PLC Schools is ranked #1 overall.

Note: The chart above indicates the percentage of students proficient. 2014-15 is the most recent state data available. To review the complete State of the Schools Report visit: http://reportcard.education.ne.gov/

Be Known For Leadership

President

Jeremy Kinsey

Vice President

Lee Denker

Secretary

Bill Gess

Treasurer

Connie Bowne

Member

Patricia Conway-Boyd

Member

Valerie Rohrer

Strategic Plan

Goal 1

Individualized learning plans for students in grades 7-12.

Beginning

• Outlining a vision for high school and middle school education

• Enhancing career exploration & internship opportunities

• Eliminated class rank in preparation for individualized learning

Goal 2

Provide access to quality early childhood programs.

In progress

• Secured a grant for home visits of infants & toddlers

• Added one classroom for early education

• Supporting community providers through professional development training

Goal 3

Research the possibility of implementing International Baccalaureate Programme or similar programmatic options.

Completed

• Decided not to implement due to cost and minimal student impact

Goal 4

Research and recommend programs and services that support students socially, emotionally, and behaviorally.

In progress

• Implemented PBIS behavior program

• Expanded behavior coaches

• Partnered with Project Harmony for mental health services

Goal 5

Provide access to comprehensive world language instruction offerings in grades K-12.

In progress

• Implementing Spanish I for 8th grade students in 2016-17

• Exploring other world language offerings to K-12

Be Known for Dedicated Staff

Number of Employees

• 971 certified

• 697 classified

Teacher Longevity

The average teacher has been with the District for 12.47 years

Certified Staff Degrees

All certified teaching staff have a minimum of a bachelor’s degree, many have acquired additional hours including:

• 543 master’s degrees

• 16 educational specialist degrees

• 5 doctorates

There are 4 nationally certified teachers in the PLC Schools

100% highly qualified teachers

Average Class Sizes

• Elementary 20.24

• Middle School 21.15

• High School 21.40

Be Known for Exceptional Students

Where do PLC Schools Graduates Go?

• 85% secondary education*

• 4% workforce

• 3% military

• 4% undecided

• 1% other

*2014-15 data, the most current available.

Student Enrollment

Students in the PLC Schools are...

• 19% minority

• 54% free and reduced lunch

• 7% military

PLC Schools 2015 Graduates

• 96% graduation rate

• 334 students received approximately $22.3 million in scholarships

Above is a quick overview of the strategic plan. For complete details on the strategic plan, please see the district website at www.plcschools.org

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Lee Denier
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Be Known For Achievement

Be Known For Exceptional Students

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In progress
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• Added one classroom for early education
• Supporting community providers through professional development training

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Completed
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In progress
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In progress
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• Exploring other world language offerings K-12

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Patricia Conway Boyd, Member
Valerie Rohrer, Member

Be Known For Leadership

President
Vice President
Treasurer
Trustees

Be Known For Achievement

PLC Schools Is…

#1 in Writing
#2 in Reading
when compared to other Class A School Districts

Statewide Reading

Elementary

2010-2011  2012-2013  2014-2015

80% 80% 80%

Middle School

2010-2011  2012-2013  2014-2015

80% 80% 80%

High School

2010-2011  2012-2013  2014-2015

80% 80% 80%

Statewide Reading has been given since 2009. PLC Schools continue to score at or near the top in all levels.

Statewide Writing

2010-2011  2012-2013  2014-2015

Elementary

80% 80% 80%

Middle School

80% 80% 80%

High School

80% 80% 80%

Statewide Writing has been given since 2004. For Class A school districts, PLC Schools is ranked #1 overall.

Statewide Math

2010-2011  2012-2013  2014-2015

Elementary

80% 80% 80%

Middle School

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High School

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Students in the PLC Schools are…
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Where do PLC Schools Graduates Go?
• 85% secondary education*
• 4% workforce
• 3% military
• 4% undecided
• 1% other

*2014-15 data, the most current available.

Student of the Week:
• 54 students received AP Scholars honors with three being National AP Scholars*
• Two students were named National Merit Finalists

Strategic Plan

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Be Known for Fiscal Responsibility

PLC Schools is currently facing a challenging financial time. With the continual loss of revenue due to the Learning Community common levy and other cuts in funding, the growth of district expenditures is outpacing revenue causing the District to make some difficult decisions. To be fiscally responsible, PLC Schools is continually looking at daily operations and determining ways to be more efficient. There has been and will continue to be efforts to realign and prioritize expenses so they do not exceed revenue. PLC Schools is committed to fiscal responsibility while maintaining excellence in education.

Tax Facts
2015 Tax Rate
- General Fund - $0.11412
- Bond Fund - $0.22843
- Total Tax Rate - $0.35255
- Learning Community Levy - $0.95
- Total PLC Schools and LC Tax Rate - Levy/$100 assessed value $1.30255
- Taxes/$100,000 home - $1,302.55
- Total District assessed valuation - $4,751,885,810

Per Pupil Expenditure
$9,706.81/Spent Per Student Annually
That’s $1,912.53 less than the state average and the 4th lowest in the state!

Learning Community
$5.2 Million
Amount PLC Schools has lost since implementation of LC.

Where Does the Money Go?
(2015-16)
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