Bond Issue Proposal
Purpose of Presentation

• Collect community feedback on current proposal
• Provide guidance to the Board of Education and administration
  • If there should be a bond issue?
  • Timing?
  • What projects should be included?
How did we get here?

• High School Visioning
• Facility study including growth projections
• Discussions with building principals to identify facility improvements that will enhance overall building operation
• Ongoing maintenance/ renovation plan
• Developed potential projects with the Board of Education
Why a bond issue...

• Improve safety & security
• Accommodate a growing student population
• Maintain a standard of greatness in all facilities
Historical Enrollment

Elementary  | Middle School  | High School

0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  
2000  | 4000  | 6000  | 8000  | 10000  | 12000  | 14000  | 16000  | 18000  | 20000  | 22000  | 24000  | 26000  | 28000  | 30000  | 32000  | 34000  | 36000  | 38000  | 40000  | 42000  | 44000  | 46000  | 48000  | 50000  | 52000  | 54000  | 56000  | 58000  | 60000  

11,000
High School Enrollment

A total of 6,000 HS students are expected at max build out.
Liberty Middle School Enrollment

<table>
<thead>
<tr>
<th>Enrollment Type</th>
<th>Current</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>373</td>
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</table>

<table>
<thead>
<tr>
<th>Time Period</th>
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<tbody>
<tr>
<td>0-5 Years</td>
<td>583</td>
</tr>
<tr>
<td>5-10 Years</td>
<td>684</td>
</tr>
</tbody>
</table>
Elementary Enrollment

- Current Enrollment: 6,125
- 0-5 Years: 7,088
- 5-10 Years: 7,443
Growth + Safety + Standard of Greatness = Bond Projects
New Elementary

Built for 450-500 students
Liberty Middle School

Built for additional 250-300 students
Capacity of 750-800
Elementary Projects Include:

• Safety and security improvements
  • Front entrance through the office
  • Close all open classrooms

• Additional classrooms

• Renovations of interior space
  • Expansion of smaller classrooms

• Updating technology infrastructure

• Kitchen expansion
  • Serve extra entrée
  • Permanent ware
G Stanley Hall Elementary

MAIN ENTRANCE
La Vista West Elementary

MAIN ENTRANCE
Rumsey Station Elementary

MAIN ENTRANCE
High School Vision

• Expand programming to better meet needs of all students
• Add classroom space for programming
  • STEM/Skilled Trades
• Add flexible learning space
  • For fine arts, online learning, students taking off campus classes,
• Max build out 6,000 students
  • Potentially 3 HS of 2,000 students each
  • Need to expand current high schools
Relocation of existing tennis courts
PLSHS

Main Floor

Additional Parking Lot

2nd Floor

MAIN ENTRANCE
Activity/Non-Instructional Space

- Team meeting rooms
- Officials room
- Pool addition to PLSHS
Technology Infrastructure

• Support *increased demand* on computer usage in the classroom

• Increase speed and reliability of computer *connections* at all schools

• Increase *capacity* of current fiber connections

Improving the technology infrastructure benefits every school in PLCS.
Future School Property

• Money to purchase land for future schools
  • New Elementary
  • Potential 4th Middle School
  • Potential 3rd High School

• Purchase now while available
  • If not needed, can sell
<table>
<thead>
<tr>
<th>Estimated Costs</th>
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<tbody>
<tr>
<td>New Elementary School</td>
<td>$12.0 M</td>
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<tr>
<td>Middle School Addition</td>
<td>$  5.8 M</td>
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<tr>
<td>High School Addition</td>
<td>$53.0 M</td>
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<tr>
<td>Elementary Renovation</td>
<td>$27.5 M</td>
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<tr>
<td>Non Instructional Space</td>
<td>$  8.2 M</td>
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<tr>
<td>Technology Infrastructure</td>
<td>$  1.5 M</td>
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<tr>
<td>Land Acquisition</td>
<td>$  7.0 M</td>
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<td><strong>Total</strong></td>
<td><strong>$115.0 M</strong></td>
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Financial Goals

• Maximum of $0.05 per $100 of valuation

• $50 maximum annual increase on a $100,000 home
  • $4.17 per month
Next Steps

• Collect community feedback on strengths and concerns of the preliminary bond list.

• Revise proposal based on the feedback and discussion

• Plan the bond timeline
Questions??